

**COUNTY OF MADERA
2009-10**

**Proposed Discretionary General Fund Positions
that are to Remain Unfilled and Unfunded for Fiscal Year 2009-10**

<u>Department</u>	<u>Positions</u>	<u>Estimated Salary & Employee Benefit Savings for 12 Months</u>
1. Board of Supervisors	(1) Deputy Clerk	\$ 45,500
2. CAO	(1) Program Assistant	42,410
3. Assessor	(2) Office Assistants	79,054
	(1) Appraiser III	57,500 (9 mos)
4. Treasurer-Tax Collector	(1) Accounting Technician	57,500
5. Human Resources	(1) Personnel Analyst	62,500
6. Elections	(1) Deputy Clerk	45,427
7. RMA-Administration	(2) Program Assistants	82,200
	(1) Assistant Engineer	76,338
8. RMA-Bldg. Maintenance	(1) Sr. Maintenance Worker	65,530
	(1) Maintenance Worker	53,250
9. RMA-Grounds Maintenance	(1) Grounds Worker	39,527
10. Information Technology	(1) IT Analyst	67,306
	(1) Network Engineer	71,000
11. District Attorney	(1.5) Deputy District Attorneys	100,500
	(1) Program Assistant	52,000
12. Sheriff	(10) Deputy Sheriffs	688,160
	(1) Program Assistant	40,878
	(1) Deputy Sheriff	76,000 (10 mos)
13. Sheriff/Civil Court Security	(3) Correctional Officers	143,433
13. Corrections	(1) Program Assistant	37,633
14. Juvenile Boot Camp	(1) Deputy Probation Officer	62,419
	(4) Juvenile Detention Officers	239,328
15. Probation	(3) Deputy Probation Officers	187,257
	(1) Probation Aide	61,161
	(1) Deputy Chief Prob. Officer	92,887
	(1) Deputy Prob. Office Sup.	89,100
	(1) Program Assistant	33,580
16. Fire	(1) Administrative Assistant	53,845
17. Ag. Commissioner	(1) Ag. Inspector	51,537
	(1) Sr. Ag. Inspector	69,200
	(1) Deputy Ag. Commissioner	73,125
18. RMA-Fire Land Dev.	(1) Program Assistant	42,410
	(1) Fire Prevention Officer	55,288

	<u>Department</u>	<u>Positions</u>	<u>Estimated Salary & Employee Benefit Savings for 12 Months</u>
19.	RMA-Bldg. Inspection	(2) Building Inspectors	\$112,600
		(1) Plan Checker	69,670
		(1) Sr. Permit Technician	63,930
20.	County Clerk-Recorder	(1) Deputy Clerk	45,480
21.	RMA-Planning	(2) Senior Planners	166,000
		(3) Planner I's	186,000
		(1) Sr. Permit Technician	62,000
22.	Animal Services	(1) Kennel Attendant	25,200
23.	RMA-Env. Health	(1) Sr. Reg. EH Specialist	69,580
		(1) Office Assistant II	39,530
24.	Library	(2) Librarian II's	120,544

Number of Positions 68.5

Total Estimated Savings
for Fiscal Year 2009-10 \$ 4,055,317

NOTE: In addition to the above recommended permanently unfilled and unfunded positions for fiscal years 2009-10 and 2010-11, it is recommended that the County Administrative Office further manage a "Selective Hiring Freeze" to continue reducing the cost of operations for the County.